

2008-09 Executive Budget Recommendation compared to the House and Senate Recommendations

Sec.	Description and Change – Executive Recommendation	Senate Action	House Action	Final Action P. A. # 268 '08
3 (6)	Revision to clarify when a PSA is and is not a “district” (adds 11n and deletes 51a(15))	Does not include; adds 51a(15)	Concurs w/ Gov.; adds Sen. Provision	Concurs
4	Definition of elementary pupil amended for purposes of Erate calculate to include in-district pre-school children	Senate concurs	Concurs w/ Senate	Concurs
6 (4) (r)	Membership definition: Gov. proposed 2009-10 Kdg. based on hours provided over 1098; final bill: 2009-10 DK must be full day for 1.0 FTE; 2010-11 Kdg. must be 658.8 for 1.0 (60%); 2011-12 Kdg. must be 768.6 for 1.0 (70%) [working on amends]	Senate does not concur	Concurs w/ Gov.; Detroit 1 st Class district amends	Compromise chg. FTE calc beg 2009-10; 1 st Class set at 60,000 FTE (fr 100,000 – Detr.)
6 (4) (v)	Amends the pupil membership blend for middle college students under Sec. 64 to current year fall and supplemental; amends prior supplemental if appropriate	Senate concurs	Concurs w/ Senate	Concurs
6 (6) (h)(v)	Amends the pupil definition exception for alternative education students exempt from release from resident district; adding if the student is in an Alternative Education Program under Sec. 25 (expelled or <i>SDA students</i>)	Senate concurs	Concurs w/ Senate	Concurs
11	Amends FY 2008 to \$11,386,986,600 (down \$7M); provides \$11,910,219,100 SAF to fund the 2008-09 State School Aid Budget; the GF/GP commitment increases \$8M to \$43M (fr \$35M)	Reduced SAF \$150M due to economic changes	Increases SAF \$; continues GF @ \$43M	Supports Senate SAF level; GF/GP @ \$40.8M
11n	New appropriation of \$32M ‘through 2028’ debt service \$\$ for 21st Century Small High School grant program [concerns: infrastructure \$, eligibility definition, bonds, etc.] – what HSs need is funding for summer school (former 11f Durant bonding repayment funding)	Funds @ \$32M and changes to infrastructure; \$20/pupil	Concurs w/ Gov.; adds digital learning; start-up grants	Funded @ \$15M; \$3 M grants (intent - 4 yr grant); elig district w/ GAD < 70%; req’d local 1/1 match
18b	Technical amendment re: transfer of PSA property to the state; inclusion of SDA under ‘authorizing body’	Concurs	Concurs w/ Senate	Concurs; FID data improvement

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19	Changes the submission of GAD information to 5 weeks (from 7 weeks) after the pupil count dates	Concurs; DMB chg Sec. 101	Concurs w/ Senate	Concurs @ 5 wks.; continue dialogue
20	Increases the Minimum Foundation Grant from \$7,204 to \$7,420 or by \$108/pupil plus up to an additional \$108/pupil for an equity payment; increase includes the \$48 equity payment rolled into the 2007-08 base foundation	Base increase of \$71; up to \$70 equity < \$8,433	Base increase of \$55 w/ <i>up to</i> add'l \$55 equity pymt; min. = \$7,314	Base increase of \$56 <i>up to</i> add'l \$56 equity; Minimum = \$7,316
20(1)	Sets the new Basic Foundation Allowance at \$8,541 (representing an increase of \$108 over \$8,433 for 07-08)	Sets Base @ \$8,504	Sets Base @ \$8,488; min.; \$8,433 for equity \$	Sets Base @8,489; \$8,433 for equity \$
20 (22)	New language that prorates funding for less than K-12 school districts (70% @ K-8 to \$92.5% to K-11) [29 LEAs are impacted and 238 PSAs]	Does not concur	Concurs w/ Senate	Concurs w/ Senate and House
20 (23)	New language that allows the foundation grant to be used on Birth to Age 5 initiatives (previously only for “pupils”)	Does not concur	Concurs w/ Gov.	Concurs w/ Gov. and House
22d	Amends section, increase declining enrollment funding for remote, rural school districts (up from \$750K to \$2.025M)	Continues \$750K; adds \$1.275M rural transp. Grants	Concurs w/ Senate	Concur @ \$2.025M
22e	Senate moved from Governor’s proposal of Sec. 20h	\$1.3M	Concurs w/ Senate	Sets @ 1.3M w/ criteria
24	Continues \$8M level funding for court-placed youth [seek + \$1M – actual added cost shortfall \$1.3M]	Concurs	Concurs w/ Senate	Concurs @ \$8M
24a	Reduces from \$3.1M to \$2.828M for educational programs transferred (2006-07) from DHS to ISDs/LEAs	Concurs	Concurs w/ Senate	Concurs @ \$2.828M
24c	Provides increase from \$1.283M to \$1.284M for the Michigan Youth Challenge Academy (transfer from DMVA budget in 2006-07 – non-educational \$\$)	Concurs	Concurs w/ Senate	Concurs @ \$1,284M

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29	Level funds district declining enrollment at \$20M	Concurs	Concurs w/ Senate	Concurs @ \$20M
31a	Increase in At Risk funding from \$319.35M to \$321.35M; NOTE: \$2M of that would go to child health centers (6) [increase s/b req. new grants] - \$310.5M for At Risk	Funds @ \$320.3M (only \$1M centers)	Concurs w/ Gov. incl. health and vision screenings @ \$5.1M	Concurs @ \$320.350M; \$1M new health center grants (@ \$4.7M)
32b	Significant increase in funding for the ECIC from \$1.750M to \$6.750M; changes the governance structure; same deliverables; allows carryover funding	Level funds @ \$1.75M	Concurs w/ Gov.	Concurs w/ Gov. and House @ \$5M
32d	Increases Michigan School Readiness (MSRP) funding by \$22M to \$102.9M; renamed “Great Start Readiness Program”; strikes pre-school, parenting option; clarifies grant recipient is “districts”; part- or full-day programs;	Funds @ \$85.6M; use @ current law; non-concur name change	Increases to \$105.9M; \$3,500/slot; concur w/ Senate re: use; Gov. re: name	Sets @ \$88.1M; renames “Great Start Readiness”; requires Great Start collaboration
32g	House adds new language immersion pre-school programs for eligible Sec. 32d programs; \$500/student		Adds \$2M	Not included
32h	Adds new language for Great Start “innovation grants” to ISDs Birth to Age 5; payments as determined by MDE	Not included	Concurs w/ Gov. @ \$1.5M	Not included
32j	Continues funding for Great Parents at \$5M; language has been added to allow funding for “young children” vs. Birth to Age 5; requires collaboration with Great Start; retains carryover language	Concurs	Concurs w/ Senate	Concurs @ \$5M
37-39	Program requirements for the preschool program continue the per pupil amount to \$3,400 ; requires collaborative recruitment; @ 300% of poverty (vs. 250%); part-day program defined at 300 hours (4 days/week x 30 weeks) [eligibility now calculated at 300% of poverty rate from 250%]	Concurs w/ tier and funds @ \$3,400	Maintains current law re: teacher qualifications; Concurs w/ Senate on other changes; funds @ \$3,500	Concurs with House language yet funds @ \$3,400; <i>defines half-day vs. full day programs (days and hours)</i> ; teachers requirements at current language

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41	LEP program funding remains level at \$2.8M	Concurs	Concurs w/ Senate	Concurs @ \$2.8M
51a (15)	New Senate language – requires a PSA to have an agreement with an LEA or ISD re: special education services for a non-resident student with an IEP	New language	Changes agreement language	Language change included; will have impact on LEA/ISD
56	Increases the per pupil benchmark for Special Education Millage reimbursement from \$161,800 to \$172,500/pupil	Concurs	Concurs @ \$172,800	Concurs @ \$172,800
57	Increases Advanced & Accelerated Learning grants from \$285K to \$1M; single grant up from \$5K to \$17.5K	Funds @ \$350K; \$6,100	Maintains current law	Maintains @ \$285K
61a	Level funding at \$30M for vocational education added cost reimbursement	Concurs	Concurs w/ Senate	Concurs @ \$30M
62	Increases the per pupil benchmark for Vocational Education Millage reimbursement from \$171,300 to \$181,500/pupil	Concurs	Concurs w/ Senate @ \$181,900	Concurs @ \$181,900
64	Continues the health sciences middle college program funding at \$2M; provides funding guarantees	Concurs, priority: integrated academics	Concurs w/ Gov.; does not include new Sen. Lang.	Concurs @ \$2M; <i>specific course priorities (Senate)</i>
65	Continues precollege engineering program funding @ \$680,100; Grand Rapids & Detroit [Senate = KRESA; House = Huron, Tuscola, Bay-Arenac]	Funds @ \$780,100	@ \$1.3M; Det/GR; 3 new ISDs	Concurs @ \$980K; check report 2/1/09
81	Provides a \$2.9M increase to \$83,812M (from \$80.912M) for ISDs ; (2) <u>has an earmark of \$1.929M</u> to collaborate with MDE relating to non-AYP high schools	Funds @ \$81.5; 1.1%, removes earmark	@ \$81.721M (1%); no new language included	Sets @ \$81,171 (1%); no earmark
94a	Provides CEPI a significant increase in funding from \$2.435M to \$6.755M; new requirement to include post-secondary student records and UIC process	Funds @ \$4,755M, post-sec if \$ avail	Concurs w/ Gov.	Concurs w/ Senate @ \$4.935M w/ UIC preK to post sec.

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98	Provides MVU level funding of GF at \$500K, SAF at \$1.750M and Federal funding of \$2.7M (from \$3.25M); requires maintenance of accreditation ; prohibits funding from being used for capacity building or supplanting \$\$; deliverables now include strategies for increasing high school course enrollments / completion by at-risk students; new language requires specific collaborative partnerships; funding requires report to Legislature (schools, courses, # of enrollments, course completion rate, unmet educational needs, & # of users in “My Dream Explorer)	Concurs	Concurs w/ Senate	Concurs including language and reporting requirements
99	Math Science Centers would be level-funded @ \$3.5M which includes a \$1M earmark for MMC PD; \$5.249M (up from \$4,456M) Federal \$ allocated for M/S partnerships	Funds @ \$4.5M if Center can provide credit recovery, remedial prgs	Concurs w/ Gov.	Concurs; funds \$725K in Sec. 99a for credit recovery/ remedial educ pilots
99c	House adds \$ competitive grants for ISDs credit recovery programs; \$5/pupil allocations; req. 1/3 match; max @ \$1M; up to \$725K to M/S Centers pilot < school or summer school		Funds @ \$3.725M	Funds at \$725K and rennumbers as Sec. 99a
99h	New language that provides \$300K 2007-08 and \$1M in 2008-09 for FIRST robotics program / competition	Does not include	Concurs w/ Gov.	Not included
99m	New Senate language for \$100 placeholder for Agri-Science and FFA programs	New language @ \$100	Does not concur; \$100K SEMAA	Not included
99n	New Senate language for \$250K for the Center for Advanced Studies and the Arts Consortium	New language @ \$250K	Does not concur; \$1M Comm. College access grants (LEA/ISD)	Not included
101	Reinstate the 180-day requirement			No change

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104 104b	Significantly increases funding for test development from \$25.4M to \$30.872M PLUS \$8.5 for NCLB reporting	Concurs @ \$28.8M, policy re: CRC, ACT elim. retakes	Concurs w/ Senate; technical changes	Concurs with changes to MME
105, 105c	Schools of Choice has been amended to clarify timelines, when enrollment must occur, clarify traditional two-semester and tri-mester schools, and language re: changes in the Sec. 105c agreement if significant changes in service occur	Concurs except “agreement”; see Sec. 51a (15)	Concurs w/ Senate	Concurs w/ language changes; agreement address significant changes in IEP
107	Continues Adult Education \$ @ \$24M ; requires testing at 40 hours of progress as well as 90 hours; the funding formula would remain @ 90/10; “attainment of ‘educational functioning level’ is defined in the “Adult Education Guidebook”; refers to new Participant Accounting and Auditing Manuals	Concurs; does not concur re: add’l 40 hour progress assmt; adds \$700K compt. grants	Concurs w/ Senate; does not include compt. grants (GED)	Concurs @ \$24M; testing only at 90 hours; adds \$500K for competitive grants for prison programs
147	Sets the estimated 2008-09 MSPERS rate at 16.54% (down from 16.72%)	Concurs	Concurs w/ Senate	Concurs @ 16.54%
164c	Requires districts/ISDs preference in purchase goods/services by veteran owned Michigan businesses	Concurs	Concurs w/ Senate	Included
166b	House revises current law; allows contiguous district to provide NPST programs (if resident doesn’t / won’t)		No cost change	Enacted under separate legislation